

CERTIFICATE

2021

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Garden Plain Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	17,100	14,569	0.705
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	215,461	160,441	11.976
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals	xxxxxx		232,561	175,010	12.681
Budget Summary		8			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Garden Plain Township	13,397,303
Garden Plain	7,266,390
0	
Total Assessed Valuation	20,663,693
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Affidavit of Publication

Michelle R. Eady-Franklin
Of lawful age being duly sworn upon oath and
that she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the State of Kansas
And published in and of general circulation in said
County, with a general paid circulation on a year
basis in Sedgwick County of Kansas, and that said
Newspaper is not a trade, religious, or fraternal
Publication, that said newspaper has been published
At least weekly 50 times a year, has been so published
Continuously and uninterruptedly in said county at
For a period of more than five years prior to the
Publication of said notice and has been admitted
Post Office at Cheney, Kansas, in Sedgwick County
Second class matter. That the attached is a true
True and was published on the following dates
Regular and entire issue of said newspaper.

First Publication was made
On the 2nd Day of July, 2020
Second Publication was made
On the ____ Day of __, 2020
Third Publication was made
On the ____ Day of __, 2020

Total Publication Fee \$ 162.00

Michelle Eady-Franklin

Subscribed and sworn to before me this

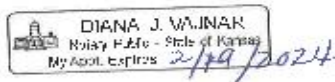
2 Day of July, 2020

Diana J. Vajnar

Notary Public

My Commission expires on

2/19/2024



PUBLIC NOTICE

First Published in The Times-Sentinel July 2, 2020 (1)

NOTICE OF BUDGET HEARING

The governing body of
Sedgwick County
Sedgwick County

Adopted on July 2, 2020, by the Board of Commissioners, Sedgwick County, Kansas, to be published in the
Times-Sentinel newspaper, a general circulation newspaper published in Sedgwick County, Kansas, for the purpose of
giving notice of the public hearing to be held on July 2, 2020, at 10:00 a.m. in the Board of Commissioners' Conference Room,
200 West 10th Street, Sedgwick County, Kansas, for the purpose of hearing and acting upon the proposed budget for the year
2021.

Notice is hereby given that the public hearing will be held on July 2, 2020, at 10:00 a.m. in the Board of Commissioners' Conference Room,
200 West 10th Street, Sedgwick County, Kansas, for the purpose of hearing and acting upon the proposed budget for the year
2021.

2019 Actual		2020 Proposed		2021 Proposed	
Account	Amount	Account	Amount	Account	Amount
General Fund	1,100,000	General Fund	1,100,000	General Fund	1,100,000
Police Department	1,100,000	Police Department	1,100,000	Police Department	1,100,000
Fire Department	1,100,000	Fire Department	1,100,000	Fire Department	1,100,000
Public Works	1,100,000	Public Works	1,100,000	Public Works	1,100,000
Health Department	1,100,000	Health Department	1,100,000	Health Department	1,100,000
Animal Services	1,100,000	Animal Services	1,100,000	Animal Services	1,100,000
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Public Safety	1,100,000	Public Safety	1,100,000	Public Safety</	

Garden Plain Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>169,062</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>169,062</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>319,897</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>183,756</u>	
5b. Personal property 2019	- <u>185,530</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ <u>29,253</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>349,150</u>	
8. Total estimated valuation July 1, 2020	<u>20,670,054</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>20,320,904</u>	
10. Factor for increase (7 divided by 9)	<u>0.01718</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,905</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>171,967</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>171,967</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,043</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>175,010</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Garden Plain Township

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.753	1,321	721	34	12	29	0	8	44	13	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	12.053	21,138		540		462		133		208	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	12.806	22,459		574		491		141		221	
Total - 3rd Class City Levies (***)	0.753		721		12		0		44		0

2021

Garden Plain Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,243	-	-	80-122
Road	Special Machinery	14,368	-	-	68-141g
	Total	15,611	0	0	
	Adjustments*				
	Adjusted Totals	15,611	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garden Plain Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	257	384	300
Receipts:			
Ad Valorem Tax	11,817	14,963	xxxxxxxxxxxxxxx
Delinquent Tax	347	50	50
Motor Vehicle Tax	1,610	1,655	2,042
Recreational Vehicle Tax	36	38	46
16/20 M Vehicle Tax	36	25	29
Commercial Vehicle Tax	65	73	52
Watercraft Tax	14	11	13
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	127	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,052	16,816	2,232
Resources Available:	14,309	17,200	2,531
Expenditures:			
Officers Pay	2,775	5,000	5,000
Salaries & Wages	2,500	2,400	2,700
Employee Benefits	2,538	2,500	2,500
Operatating Expenses	2,388	1,500	2,400
Insurance	1,842	4,000	3,000
Mileage Reimbursement	639	1,500	1,500
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,243		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,925	16,900	17,100
Unencumbered Cash Balance Dec 31	384	300	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	14,500	16,900	17,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,100
		Tax Required	14,569
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		14,569

CPA Summary

Garden Plain Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	4,938	5,791	1,438
Receipts:			
Ad Valorem Tax	148,313	154,099	xxxxxxxxxxxxx
Delinquent Tax	501	100	100
Motor Vehicle Tax	21,825	20,389	21,138
Recreational Vehicle Tax	552	511	540
16/20M Vehicle Tax	300	487	462
Commercial Vehicle Tax	338	641	133
Watercraft Tax	186	206	208
Special Highway/Gasoline Tax	32,817	31,000	31,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	204,832	207,432	53,581
Resources Available:	209,770	213,223	55,020
Expenditures:			
Officers Pay	42,281	53,000	52,961
Salaries & Wages	8,105	8,000	8,500
Employee Benefits	3,783	12,000	9,000
Operating Expenses	28,514	33,000	30,000
Materials/Supplies (Road)	44,699	33,285	30,000
Equipment	53,303	65,000	75,000
Insurance	7,933	7,500	10,000
Cash Forward (2021 column)			
Transfer to Special Machinery	14,368		
Does transfer exceed 25% of Resources Available			
Miscellaneous	994		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	203,980	211,785	215,461
Unencumbered Cash Balance Dec 31	5,791	1,438	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	203,980	211,785	215,461
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		215,461
	Tax Required		160,441
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			160,441

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	25,584
Transfers from:	
Road Fund	14,368
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,243
Miscellaneous Sales	19,426
Interest on Idle Funds	
Other	
Resources Available:	60,621
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	60,621

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Garden Plain Township
Sedgwick County

will meet on July 20, 2020 at 7:30 PM at 319 N. 215th St. W, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	13,925	0.642	16,900	0.753	17,100	14,569	0.705
Debt Service							
Library							
Road	203,980	12.406	211,785	12.053	215,461	160,441	11.975
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	217,905	13.048	228,685	12.806	232,561	175,010	12.680
Less: Transfers	15,611		0		0		
Net Expenditure	202,294		228,685		232,561		
Total Tax Levied	162,355		169,062		xxxxxxxxxxxxxx		
Total Assessed Valuation	18,728,318		19,870,330			20,670,054	
Township Assessed Valuation Only						13,398,337	

Outstanding Indebtedness,

	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	118,000	79,000	118,403
Lease Purchase Principal	118,000	79,000	118,403
Total			

*Tax rates are expressed in mills.

Joe A. Hoheisel
Garden Plain Township Treasurer